

# Amendment: D10

Representatives BANNISTER, HERBKERSMAN, WHITMIRE, STAVRINAKIS, LOWE, BALLENTINE, CRAWFORD, MOSS, and MURPHY propose the following amendment:

## SECTION 118 – STATEWIDE REVENUE

New

118.nr. (SR: Nonrecurring Revenue) (A) The source of revenue appropriated in subsection (B) is nonrecurring revenue generated from the following sources:

- (1) \$57,879,811 from Contingency Reserve Fund;
- (2) \$453,077,259 from Fiscal Year 2023-24 Projected Surplus; and
- (3) (\$4,955,000) for Fiscal Year 2023-24 Incremental Income Tax Reduction

Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers shall occur no later than thirty days after the close of the books on Fiscal Year 2023-24 and shall be available for use in Fiscal Year 2024-25.

This revenue is deemed to have occurred and is available for use in Fiscal Year 2024-25 after September 1, 2024, following the Comptroller General's close of the state's books on Fiscal Year 2023-24.

(B) The appropriations in this provision are listed in priority order. Item (1) must be funded first and each remaining item must be fully funded before any funds are allocated to the next item. Provided, however, that any individual item may be partially funded in the order in which it appears to the extent that revenues are available.

The State Treasurer shall disburse the following appropriations by September 30, 2024, for the purposes stated:

- (1) F010 - General Reserve Fund
  - General Reserve Fund Contribution..... \$24,326,198;
- (2) X220 - Aid to Subdivisions - State Treasurer
  - Aid to Planning Districts ..... \$ 1,000,000;
- (3) H630 - Department of Education
  - (a) School Facilities Safety Upgrades ..... \$20,000,000;
  - (b) School Safety Mapping..... \$ 5,000,000;
- (4) H710 - Wil Lou Gray Opportunity School
  - Dorm Improvement..... \$ 650,000;
- (5) H750 - School for the Deaf and the Blind
  - (a) Campus Wide HVAC..... \$ 3,000,000;

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|  | <u>(b) Campus Upgrades.....</u>                                     | <u>\$ 340,000;</u>   |
| <u>(6) L120 - Governor's School for Agriculture at John de la Howe</u>   |   |                      |
|  | <u>(a) Campus Security Cameras .....</u>                            | <u>\$ 400,000;</u>   |
|  | <u>(b) De la Howe Hall Site Work.....</u>                           | <u>\$ 3,000,000;</u> |
| <u>(7) H640 - Governor's School for Arts and Humanities</u>              |   |                      |
|  | <u>Residence Hall Renovation and Upgrades - Phase II.....</u>       | <u>\$ 5,000,000;</u> |
| <u>(8) H650 - Governor's School for Science and Mathematics</u>          |   |                      |
|  | <u>Cooling Tower Replacement.....</u>                               | <u>\$ 320,000;</u>   |
| <u>(9) H030 - Commission on Higher Education</u>                         |   |                      |
|  | <u>Governor's Study of Higher Education.....</u>                    | <u>\$ 3,000,000;</u> |
| <u>(10) H790 - Department of Archives and History</u>                    |   |                      |
|  | <u>(a) Digital Enhancements for Research Room Customers .....</u>   | <u>\$ 300,000;</u>   |
|  | <u>(b) Energy Surcharge and DTO Service Costs Offset.....</u>       | <u>\$ 250,000;</u>   |
|  | <u>(c) SC American Revolution Sestercentennial Commission .....</u> | <u>\$ 2,000,000;</u> |
| <u>(11) H910 - Arts Commission</u>                                       |   |                      |
|  | <u>Implementation of SCAC Hubs.....</u>                             | <u>\$ 2,000,000;</u> |
| <u>(12) H960 - Confederate Relic Room and Military Museum Commission</u> |   |                      |
|  | <u>(a) Edens Collection of SC Artifacts.....</u>                    | <u>\$ 177,000;</u>   |
|  | <u>(b) Renovate Gist Rotating Exhibit Gallery.....</u>              | <u>\$ 213,000;</u>   |
| <u>(13) J060 - Department of Public Health</u>                           |   |                      |
|  | <u>(a) Fiscal Impact of Restructuring.....</u>                      | <u>\$15,499,458;</u> |
|  | <u>(b) IT Infrastructure Maintenance .....</u>                      | <u>\$ 3,000,000;</u> |
| <u>(14) L040 - Department of Social Services</u>                         |   |                      |
|  | <u>Family Resource Center .....</u>                                 | <u>\$ 1,000,000;</u> |
| <u>(15) P120 - Forestry Commission</u>                                   |   |                      |
|  | <u>Recruitment and Retention.....</u>                               | <u>\$ 350,000;</u>   |
| <u>(16) P160 - Department of Agriculture</u>                             |   |                      |
|  | <u>(a) Recruitment and Retention .....</u>                          | <u>\$ 311,000;</u>   |
|  | <u>(b) Technology Efficiency Infrastructure .....</u>               | <u>\$ 606,000;</u>   |
| <u>(17) P200 - Clemson University Public Service Activities</u>          |   |                      |
|  | <u>(a) PSA Renovation, Repair and Equipment.....</u>                | <u>\$ 2,500,000;</u> |
|  | <u>(b) Statewide Operational and Programmatic Support.....</u>      | <u>\$ 2,500,000;</u> |
| <u>(18) P210 - SC State University Public Service Activities</u>         |   |                      |
|  | <u>(a) Construction of the South Carolina</u>                       |                      |
|  | <u>Limnology Research Center.....</u>                               | <u>\$ 2,000,000;</u> |
|  | <u>(b) Health Quad Initiative.....</u>                              | <u>\$ 250,000;</u>   |
| <u>(19) P240 - Department of Natural Resources</u>                       |   |                      |
|  | <u>(a) Technology Equipment Rotation and Communication Lines</u>    | <u>\$ 500,000;</u>   |
|  | <u>(b) Insurance Reserve Fund Increase and Utilities .....</u>      | <u>\$ 2,500,000;</u> |
|  | <u>(c) Law Enforcement Boat Rotation .....</u>                      | <u>\$ 500,000;</u>   |
|  | <u>(d) Agency Equipment.....</u>                                    | <u>\$ 500,000;</u>   |
|  | <u>(e) Hatchery Operations .....</u>                                | <u>\$ 500,000;</u>   |
| <u>(20) P280 - Department of Parks, Recreation and Tourism</u>           |   |                      |
|  | <u>(a) Agency Property Development.....</u>                         | <u>\$12,000,000;</u> |
|  | <u>(b) Destination Specific Grants.....</u>                         | <u>\$11,450,000;</u> |
|  | <u>(c) Film Incentives .....</u>                                    | <u>\$10,000,000;</u> |
|  | <u>(d) SCATR - Regional Promotions.....</u>                         | <u>\$ 1,100,000;</u> |
|  | <u>(e) Sports Marketing Program.....</u>                            | <u>\$ 5,000,000;</u> |

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| (f) <i>Statewide Marketing</i> .....                                   | \$ 1,000,000; |
| (g) <i>Undiscovered South Carolina Grant Program</i> .....             | \$ 250,000;   |
| (h) <i>Venues at Arsenal Hill Project</i> .....                        | \$ 1,000,000; |
| (i) <i>Market Competitiveness Salary Adjustment - Field Staff</i> .... | \$ 1,500,000; |
| <u>(21) P320 - Department of Commerce</u>                              |               |
| (a) <i>Statewide Airport System - Charleston</i> .....                 | \$20,000,000; |
| (b) <i>Statewide Airport System - Greenville</i> .....                 | \$ 4,000,000; |
| (c) <i>Statewide Airport System - Myrtle Beach</i> .....               | \$ 5,000,000; |
| (d) <i>Closing Fund</i> .....  | \$10,000,000; |
| <u>(22) P400 - SC Conservation Bank</u>                                |               |
| <i>Conservation Grant Funding</i> .....                                | \$13,000,000; |
| <u>(23) P450 - Rural Infrastructure Authority</u>                      |               |
| <i>Water Quality Revolving Loan Fund Match</i> .....                   | \$ 4,082,990; |
| <u>(24) P500 - Department of Environmental Services</u>                |               |
| (a) <i>Fiscal Impact of Restructuring</i> .....                        | \$ 6,435,448; |
| (b) <i>IT Infrastructure Maintenance</i> .....                         | \$ 2,368,036; |
| (c) <i>Clean-Up of Uncontrolled Hazardous Waste Sites</i> .....        | \$ 2,500,000; |
| (d) <i>Transfer - State Water Plan and River</i>                       |               |
| <i>Basin Planning Implementation</i> .....                             | \$ 2,800,000; |
| <u>(25) B040 - Judicial Department</u>                                 |               |
| <i>Legal Fees</i> .....  | \$ 5,000,000; |
| <u>(26) E200 - Attorney General's Office</u>                           |               |
| (a) <i>Crime Victim Assistance SAVS Program –</i>                      |               |
| <i>Supplemental Allocation</i> .....                                   | \$ 3,000,000; |
| (b) <i>Residential and Emergency Housing for Minor Victims</i>         |               |
| <i>of Human Trafficking Grants</i> .....                               | \$ 1,000,000; |
| <u>(27) E210 - Prosecution Coordination Commission</u>                 |               |
| <i>Diversion Program Database</i> .....                                | \$ 11,000;    |
| <u>(28) D100 - State Law Enforcement Division</u>                      |               |
| (a) <i>Agency Operating</i> .....                                      | \$ 1,000,000; |
| (b) <i>Personnel Equipment</i> .....                                   | \$ 500,000;   |
| <u>(29) K050 - Department of Public Safety</u>                         |               |
| (a) <i>DPS Weapon Transition</i> .....                                 | \$ 700,000;   |
| (b) <i>IT Requests and IT Shared Services</i> .....                    | \$ 1,900,000; |
| (c) <i>Vehicle Equipment and Radars</i> .....                          | \$ 500,000;   |
| (d) <i>Vehicle Maintenance Costs</i> .....                             | \$ 1,000,000; |
| <u>(30) N040 - Department of Corrections</u>                           |               |
| (a) <i>Agency Operating</i> .....                                      | \$ 7,989,000; |
| (b) <i>Transitional Care Unit and K9 Unit</i> .....                    | \$ 500,000;   |
| <u>(31) N080 - Department of Probation, Parole and Pardon Services</u> |               |
| <i>Information Technology Request</i> .....                            | \$ 1,200,000; |
| <u>(32) NI20 - Department of Juvenile Justice</u>                      |               |
| <i>Technical Consulting and Assistance</i> .....                       | \$ 2,500,000; |
| <u>(33) R360 - Department of Labor, Licensing and Regulation</u>       |               |
| (a) <i>Matching Funds for Grants</i> .....                             | \$ 503,095;   |
| (b) <i>Office of State Fire Marshal - Operational Expenses</i> .....   | \$ 1,054,333; |
| <u>(34) R400 - Department of Motor Vehicles</u>                        |               |
| <i>SCDMV IT System Modernization</i> .....                             | \$ 5,000,000; |

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- (35) U120 - Department of Transportation  
  - Bridge Modernization..... \$200,000,000;
- (36) A150 - Codification of Laws and Legislative Council  
  - Printing Expenses ..... \$ 100,000;
- (37) A170 - Legislative Services Agency  
  - Network Infrastructure ..... \$ 246,235;
- (38) D500 - Department of Administration  
  - (a) Audit Contracting..... \$ 3,000,000;
  - (b) Cybersecurity and Asset Protection Systems..... \$ 4,050,000;
  - (c) First Responder Communication  
    - Modernization (800MHz)..... \$ 1,000,000;
  - (d) Healthcare Campus Relocation..... \$14,511,113;
  - (e) Rent Increase for State-Owned Buildings ..... \$ 1,000,000;
  - (f) Statehouse Grounds Study..... \$ 200,000;
- (38.1) From the funds appropriated in item 38(d), the Department of Administration may cover the costs associated with the relocation of affected agencies located along the Bull Street corridor as directed by proviso 118.22 of Act 84 of 2023. The funds may also be used to reimburse the department for costs incurred in the previous fiscal year that are directly related to implementation activities of proviso 118.22 of Act 84 of 2023. The funds shall be maintained in a separate and distinct account and may be carried forward into the succeeding fiscal year to be used only for the purposes included in this provision.
- (39) E120 - Comptroller General's Office  
  - Office Modernization..... \$ 1,250,000;
- (40) E160 - State Treasurer's Office  
  - Database Services..... \$ 192,000;
- (41) E240 - Adjutant General's Office  
  - (a) Armory Revitalization..... \$ 3,300,000;
  - (b) SC LEAP..... \$ 36,000;
  - (c) SCEMD – State EOC Expansion..... \$ 6,251,000;
- (42) E260 - Department of Veterans' Affairs  
  - (a) Military Child Education Coalition ..... \$ 182,000;
  - (b) Military Enhancement Fund..... \$ 8,000,000;
  - (c) MJ “Dolly” Cooper State Veterans’ Cemetery –  
    - Committal Shelter II..... \$ 1,280,000;
  - (d) Veteran Homes - Critical Capability Development..... \$ 87,164;
  - (e) Veteran Trust Fund ..... \$ 1,000,000;
  - (f) South Carolina Veteran Coalition and Mobile Application. \$ 150,000;
- (43) E280 - Election Commission  
  - (a) Election Operations..... \$ 7,983,023;
  - (b) State Matching Funds for 2023 HAVA Grant ..... \$ 216,977;
- (44) E500 - Revenue and Fiscal Affairs Office  
  - Cybersecurity and IT Fees..... \$300,000; and
- (45) E550 - State Fiscal Accountability Authority  
  - AHSC Performance Management Study..... \$ 130,000.

(C) Unexpended funds appropriated pursuant to this provision may be carried forward to succeeding fiscal years and expended for the same purposes.